

PTO Bank Liability

DRAFT

<b>Current FY 2025</b>	<b>Hourly Rate</b>	<b>200 Hours</b>	<b>Add 50 Hours</b>	<b>250 Hours</b>	<b>Add 150 Hours</b>	<b>400 Hours</b>
	\$ 69.71	\$ 13,942.00	\$ 3,485.50	\$ 17,427.50	\$ 10,456.50	\$ 27,884.00
	\$ 57.69	\$ 11,538.00	\$ 2,884.50	\$ 14,422.50	\$ 8,653.50	\$ 23,076.00
	\$ 48.00	\$ 9,600.00	\$ 2,400.00	\$ 12,000.00	\$ 7,200.00	\$ 19,200.00
	\$ 31.25	\$ 6,250.00	\$ 1,562.50	\$ 7,812.50	\$ 4,687.50	\$ 12,500.00
	\$ 29.00	\$ 5,800.00	\$ 1,450.00	\$ 7,250.00	\$ 4,350.00	\$ 11,600.00
	\$ 28.00	\$ 5,600.00	\$ 1,400.00	\$ 7,000.00	\$ 4,200.00	\$ 11,200.00
	\$ 27.00	\$ 5,400.00	\$ 1,350.00	\$ 6,750.00	\$ 4,050.00	\$ 10,800.00
<b>Combined Total Liability</b>		<b>\$ 58,130.00</b>		<b>\$ 72,662.50</b>		<b>\$ 116,260.00</b>

<b>Projected FY 2026</b>	<b>Hourly Rate</b>	<b>200 Hours</b>	<b>Add 50 Hours</b>	<b>250 Hours</b>	<b>Add 150 Hours</b>	<b>400 Hours</b>
	\$ 69.71	\$ 13,942.00	\$ 3,485.50	\$ 17,427.50	\$ 10,456.50	\$ 27,884.00
	\$ 57.69	\$ 11,538.00	\$ 2,884.50	\$ 14,422.50	\$ 8,653.50	\$ 23,076.00
	\$ 53.00	\$ 10,600.00	\$ 2,650.00	\$ 13,250.00	\$ 7,950.00	\$ 21,200.00
	\$ 35.00	\$ 7,000.00	\$ 1,750.00	\$ 8,750.00	\$ 5,250.00	\$ 14,000.00
	\$ 35.00	\$ 7,000.00	\$ 1,750.00	\$ 8,750.00	\$ 5,250.00	\$ 14,000.00
	\$ 30.00	\$ 6,000.00	\$ 1,500.00	\$ 7,500.00	\$ 4,500.00	\$ 12,000.00
	\$ 30.00	\$ 6,000.00	\$ 1,500.00	\$ 7,500.00	\$ 4,500.00	\$ 12,000.00
<b>Combined Total Liability</b>		<b>\$ 62,080.00</b>		<b>\$ 77,600.00</b>		<b>\$ 124,160.00</b>