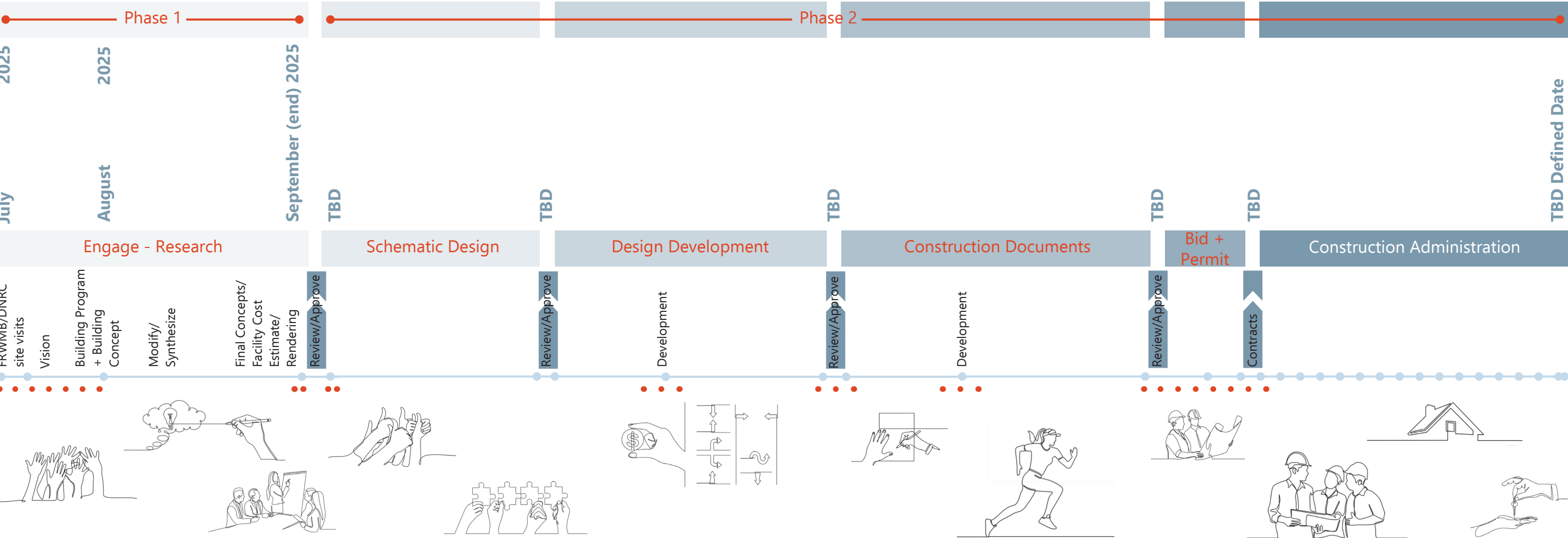


PROJECT ROAD MAP
PRELIMINARY WORK PLAN



Engage - Research Duration: 6 weeks

- FRWMB Existing Facility Visit - **Date:**
- DNRC Visit - **Date:**
- Vision Meeting with Board and Staff - **Date:**
- Final Concept/Facility Cost Estimate/Renderings Presentation to Board and Staff - **Date:**

Schematic Design Duration: 8 weeks

Design Development Duration: 14 weeks

Construction Document Duration: 16 weeks

Bidding + Permitting Duration: 5 weeks

Construction Administration Duration: 120 weeks

Legend: Milestone: design phase shift in focus; owner and general contractor review and approval ● Touchstone Meeting or Call ● ● ● FRWMB Review Period