

**Flathead Reservation Water Management Board
and Office of the Water Engineer**

PO Box 37, Ronan, MT 59864 | contact@frwmb.gov | (406) 201-2532

Date: January 6, 2025

To: Confederated Salish and Kootenai Tribes and Department of Natural Resources and Conservation

Re: Flathead Reservation Water Management Board 2024 Budget Submission

To the Representatives of the Compact Parties:

The Flathead Reservation Water Management Board, through the Water Engineer of the Office of the Engineer, hereby submits its 2024 Budget in accordance with the Funding Agreement between the Board and the Compact Parties.

As you are aware, the Board and the Office recently reorganized personnel to assist in the financing and budgeting of the Board's income and expenses. The Board now has a dedicated employee, known as the Finance & Budget Director who works in tandem with the Board's contracted accountant to compile the Board's quarterly expenses and income and produce clear and detailed budgets, including actuals, for the purpose of producing budget submissions to the Compact Parties. The Finance Director and contracted accountant have worked diligently to provide the Compact Parties with the submission attached hereto including performing expense and income verification, reporting and reimbursement review, accounting of allocated funds, and projected allocation of future budgets.

This submission includes quarterly budgets and actuals from May 1, 2022 to August 31, 2022, September 1, 2022 to June 30, 2023, July 1, 2023 to June 30, 2024, July 1, 2024 to September 30, 2024, and a projected budget from October 1, 2024 to September 30, 2025. Additionally, this submission includes an account for how the one-time allocated amount provided by the Compact Parties was used by the Board and the Office.

Please contact our Office should you have any follow up questions or comments regarding this budget submission.

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Water Engineer